

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: ENVIRONMENTAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.421.01	Storm Sewers Storm Sewer Program	150,000	0	0	0	0	150,000
13.455.01	Recycling Facility New Recycle Trailer	185,000	92,500	0	92,500	0	0
* Infrastructure Under Spending							
FUNCTIONAL TOTALS		335,000	92,500	0	92,500	0	150,000